**Reimagine Grants budget breakdown and funding package template**

Budget breakdown

Please provide details of all the costs that make up the activity described in your application, inserting new lines for each new item.

In the final column, please provide any additional information that has helped you to identify the estimated cost.

|  |  |  |  |
| --- | --- | --- | --- |
| **Heading***E.g. Training, equipment, research* | **Item***E.g. Signage, consultancy, software*  | **Anticipated cost** (excl. VAT if this can be reclaimed) | **Additional information** (e.g. quote received) |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
|  |  | £ |  |
| **Total expected project cost** | **£** |  |

The applicant can / cannot reclaim VAT (please delete as appropriate)

Funding package

Please provide details of all sources of funding for this project. This could be funding you intend to apply for, have already applied for, or have been awarded.

In the final row, please provide details of any in-kind support (non-cash contributions, volunteer or staff time) that you will be contributing to the project, and what the equivalent cash value would be. If you are unsure about cash value for volunteer time, please set out the amount in hours.

|  |  |  |
| --- | --- | --- |
| **Sources of funding** | **Amount**  | **Status** (e.g. to apply for, applied for, awarded) |
| Reimagine Grants  | £ |  |
| Internal funding | £ |  |
| External sources (e.g. from other funders, fundraising, donors) | £ |  |
|  |  |  |
| **Total funding package\*** | **£** |
|  |
| **In-kind support**(e.g. volunteer or staff time that will be allocated to the project) |  |

\* Please note – this figure needs to match the total expected project cost on the first page.